



Project title: L-Cloud: Developing Tomorrow's Cloud Education Leaders

Reference number: 2018-1-CY01-KA201-046859

Implementation period: October 2018 – September 2020

BASIC INDICATORS OF SUCCESS

At Project Management Level:

- Schedule performance index (budgeted cost of work performed/budgeted cost of work scheduled)
- Cost performance index (budgeted cost of work performed/actual cost of work performed)

- Number of meetings carried out (target 5 transnational meetings)
- Number of deliverables/ outputs submitted on time (Target 100%)
- Number of budget revisions (target 0)
- Number of reallocation of responsibilities (target <10%)

6 months 12months 18months 24months

	1			
IO1	0.759124	1.37		
IO2	0.474138	0.88		
	2	3		
	90%	100%		
	0	0		
	0	0		

At Project Quality and Impact Level:

- Number of events organized per partner
 - One Local multiplier event per partner country (target =6)
 - Partners' meeting in the Coordinator's country (target=2)
- Number of trainings to be provided (target=1 in P4's partner country)
- Number of visits of the project website (target >60/month)
- Number of stakeholders reached (target >50000)
- Number of persons in the target groups that
 - Participate in the pilot activity
 - Participate in the various quality assurance activities (including the evaluation of the course)
 - Express interest for the multiplier events

6 months 12months 18months 24months

	0	0		
	1	1		
	0	0		
	13,841	15727		
	51,572	55006		
NA		73		
	17	23		
NA	NA			

At Monitor and Evaluation performance Level:

6 months 12months 18months 24months

• **Fulfilment indicators, related to a task conclusion.** They are related to ratios that indicate the achievement degree of task and/or duties, e.g. number and quality of duties fulfilled, minimum number of participants, etc.:

Representation of partners in project meetings
Satisfactory Dissemination Activities by all partners



100% 100%
100% 100%

• **Evaluation indicators,** related to the ratios and/or methods that help in performance identification and improvement opportunities for tasks, process or intellectual outputs activities. Some examples include the qualitative and quantitative results obtained in the validation phase, or the internal communication indicators;

Comment: See above



• **Efficiency indicators,** related to the ratios that indicate the invested time for the fulfillment of tasks/duties and the costs of it. Some examples: the use of resources in different work packages, the incurred costs in management, etc.

Comment: See above



• **Efficacy indicators:** related to ratios that indicate the capacity or success in the fulfillment of task and duties, such as the percentage of task accomplished at any moment or evaluation of intellectual output activities quality

Comment: See above



• **Management indicators, related to management and/or establishment of concrete actions to realize the planned activities.** They are related to the ratios that allow the real management of a project, like project management tools use, the quality of the communications between the general coordinator and other partners, accuracy of the procedures, etc.

Comment: See above



• Qualitative and quantitative indicators of the overall project management:

- Quality of Project management arrangements – no more than 20% rate of delays in delivering results throughout the project
- Effectiveness of coordination by the project coordinator – no more than 20% rate of issues and problems detected in coordination
- Effectiveness of the monitoring and evaluation processes – 100% of partners and coordinator compliance with the quality monitoring process tasks.
- Effectiveness of quality arrangements – 100% rate of compliance with recommendations and amendment according to the problems detected.

8%	0		
0	0		
100%	100%		
100%	100%		